

Section: Narratives - Assessing Impacts and Needs

LEA ARP ESSER APPLICATION

The Pennsylvania Department of Education (PDE) recognizes the extraordinary efforts made by Local Education Agencies (LEAs), schools, and educators to support students during the COVID-19 pandemic. The application below requests information from LEAs about: (1) Needs and impacts resulting from the pandemic, (2) Stakeholder engagement in the development of local plans to respond to these needs and impacts, (3) Specific elements in the LEA Plan for the Use of ARP ESSER Funds; and (4) Plans for monitoring and measuring progress. As submitted and accepted by PDE in final form, this application shall become part of the Grant Agreement for ARP ESSER funds as Appendix B. As used in this application, "the LEA" refers to the Grantee defined in the Grant Agreement.

ARP ESSER includes a significant focus on vulnerable student populations. Given these requirements, as well as PDE's own equity commitments, the LEA application includes specific fields requesting information on programs to serve student groups that have experienced disproportionate impacts from the pandemic. Student groups are inclusive of the following:

- Students from low-income families;
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity);
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender);
- English learners;
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA]);
- Students experiencing homelessness;
- Children and youth in foster care;
- Migrant students; and
- Other groups disproportionately impacted by the pandemic that have been identified by the LEA (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students).

Section I: Assessing Impacts and Needs

In this first section, LEAs are asked to describe the impact of the pandemic on their students, examine disproportionate impacts on specific student groups, and highlight the LEA's promising practices in supporting student needs since March 2020.

Indicators of Impact

1. Understanding the Impact of the COVID-19 Pandemic: Describe how the LEA has identified or will identify the extent of the impact of the COVID-19 pandemic on student learning and well-being.

Specifically, what methods (i.e., collecting and analyzing data and information from focus groups, surveys, and local assessment results) were used or will be used to identify and measure impacts in four key areas: (1) Academic impact of lost instructional time, (2) Chronic absenteeism, (3) Student engagement, and (4) Social-emotional well-being?

	Methods Used to Understand Each Type of Impact
Academic Impact of Lost Instructional Time	Collecting and Analyzing Data from benchmarks (2021-2022) and PSSA results of 2018-2019 and 2020-2021 will be used to identify areas of need to implement interventions with students in all subgroups. PVASS scores will also be used to identify the extent of the pandemic on student learning.
Chronic Absenteeism	Collecting and analyzing attendance to identify students with chronic absenteeism. Compare absenteeism from 2018-19 through 2021-22. Surveying students to gather information about absenteeism
Student Engagement	Collecting and analyzing attendance data (school day, after-school programs, summer programs, etc.) Comparison of students from 2018-2019 and 2021-2022.
Social-emotional Well-being	Collect and analyze data including local assessments, teacher surveys, parent input, and review of services during weekly ESAP meetings to provide support and identify needs.
Other Indicators	N/A

Documenting Disproportionate Impacts

2. Identify **at least three student** groups in the LEA that faced particularly significant impacts from the pandemic. For each, provide specific strategies that were used or will be used to identify and measure impacts.

Student Group	Provide specific strategies that were used or will be used to identify and measure impacts
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA])	PSSA Scores, DIBELS Scores, OHS Benchmarks Students participated in online classes through TEAMS and/or Zoom.
Other groups disproportionately impacted by the pandemic that have been identified by the LEA (See Help Text for examples)	Students who have missed the most in-person instruction during 2019-20 and 2020-21 school year. Progress Monitoring and performance on local assessments, benchmarks, and performance goals will be used to identify and measure impacts.

Student Group	Provide specific strategies that were used or will be used to identify and measure impacts
Other groups disproportionately impacted by the pandemic that have been identified by the LEA (See Help Text for examples)	Students who did not participate in remote instruction when offered during school closures or hybrid learning. Progress Monitoring and performance on local assessments, benchmarks, and performance goals will be used to identify and measure impacts.

Reflecting on Local Strategies

3. Provide the LEA’s assessment of the top two or three strategies that have been most effective in supporting the needs of students, in particular specific student groups most impacted by the COVID-19 pandemic. Include at least one strategy addressing **academic needs** and at least one strategy addressing **social-emotional needs**.

	Strategy Description
Strategy #1	Utilizing the OHS benchmarks (Grades 3-6), DIBELS (Grades K-2), CDTs (Grades 7-11) to track progress and identify areas of need and develop student intervention. This will help classroom teachers and specialists work with students to address individual deficiencies.

i. **Impacts that Strategy #1 best addresses:** (select all that apply)

- Academic impact of lost instructional time**
- Chronic absenteeism**
- Student engagement**
- Social-emotional well-being**
- Other impact**

ii. **If Other is selected above, please provide the description here:**

iii. **Student group(s) that Strategy #1 most effectively supports:** (select all that apply)

- Students from low-income families**

- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender)
- English learners
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))
- Students experiencing homelessness
- Children and youth in foster care
- Migrant students
- Other student groups: (provide description below)

iv. If Other is selected above, please provide the description here.

Students who missed a significant amount of in-person learning or did not attend remote instruction when the schools were closed.

Reflecting on Local Strategies: Strategy #2

	Strategy Description
Strategy #2	Student Assistance Program at the Elementary and JSHS level using Hibster to store, communicate, and monitor students.

i. Impacts that Strategy #2 best addresses: (select all that apply)

- Academic impact of lost instructional time
- Chronic absenteeism
- Student engagement
- Social-emotional well-being
- Other impact

ii. If Other is selected above, please provide the description here:

Students who missed a significant amount of in-person learning or did not attend remote instruction when the schools were closed.

iii. **Student group(s) that Strategy #2 most effectively supports:** (select all that apply)

- Students from low-income families**
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)**
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender)**
- English learners**
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))**
- Students experiencing homelessness**
- Children and youth in foster care**
- Migrant students**
- Other student groups: (provide description below)**

iv. **If Other is selected above, please provide the description here.**

Students who missed a significant amount of in-person learning or did not attend remote instruction when the schools were closed.

Reflecting on Local Strategies: Strategy #3

	Strategy Description
Strategy #3	

i. **Impacts that Strategy #3 best addresses:** (select all that apply)

- Academic Impact of Lost Instructional Time**
- Chronic absenteeism**
- Student engagement**
- Social-emotional well-being**
- Other impact**

ii. **If Other is selected above, please provide the description here:**

iii. **Student group(s) that Strategy #3 most effectively supports:** (select all that apply)

- Students from low-income families**
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)**
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender)**
- English learners**
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))**
- Students experiencing homelessness**
- Children and youth in foster care**
- Migrant students**
- Other student groups: (provide description below)**

iv. **If Other is selected above, please provide the description here:**

Section: Narratives - Engaging Stakeholders in Plan Development

Section II: Engaging Stakeholders in Plan Development

In this second section, LEAs are asked to provide information on how stakeholders will be engaged in planning for the use of ARP ESSER funds, how stakeholder input will be utilized, and how the LEA will make its LEA Plan for the Use of ARP ESSER Funds transparent to the public—all critical components in developing, implementing, and adjusting plans based on the differential impacts of the COVID-19 pandemic.

4. Stakeholder Engagement

Describe how the LEA, in planning for the use of ARP ESSER funds, has engaged or will engage in meaningful consultation with stakeholders. **(3,000 characters max)**

(Stakeholders include students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and unions. In addition, to the extent that the following groups are present in or served by the LEA, stakeholders also include community partners, civil rights organizations (including disability rights organizations); stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migrant students, children who are incarcerated, and other underserved students; and tribes.)

The Chartiers-Houston School District is developing a comprehensive strategic plan involving various stakeholders. Members include students, staff, teachers, administrators, parents, school board members, and community members. During Parent Faculty organization, education committees, and work session meetings, we have discussed the use of ARP ESSER funds to subsidize the cost of learning platforms and interventions to close learning gaps and address learning loss. In addition, we decided that we needed a plan to address learners in person and remotely. The district purchased additional devices, hot-spots, and made deliveries as needed. Reviewing our current curriculum and rewriting it to address our current needs will also be necessary. ESSER funds were used to purchase devices, supports, and internet access to allow all students to learn remotely regardless of their status. The Business Department discussed using the funds to add a position to the elementary school to bring a STEAM curriculum into the district to further close the gaps in the technology divide. With that, the department set aside funds to ensure proper supplies, materials, professional development, and curriculum development for the STEAM program to ensure a successful implementation. Buildings and Grounds addressed the need for bottle filler stations to replace the water we were having delivered weekly. The elementary playground requires updates to comply with ADA regulations, and there is a need to increase ventilation. Lastly, we had several discussions revolving around the health and safety of all students and staff. Therefore, the district will provide professional development about social and emotional learning, and the social workers will continue to address the social and emotional needs of all students. The JSBS reported a significant issue with vaping in grades 7-12 and were concerned about the addictive nature of the habit and the increasing use on school property. HALO sensors were purchased to alert the administration when students were vaping. HALOs

also alert the admin if certain words, such as bomb, gun, suicide, are being said. We will continue to use several outlets to invite all stakeholders to express their thoughts. In addition, the planning and use of the ESSER ARP funds will be completely transparent.

5. Use of Stakeholder Input

Describe how the LEA has taken or will take stakeholder and public input into account in the development of the LEA Plan for the Use of ARP ESSER Funds. **(3,000 characters max)**

The CHSD will engage with a diverse group of stakeholders by creating a survey that will provide input about our programs, skills, strategies, and supports in place to address the impact of the pandemic on students. The survey will be posted to the district website, electronically distributed to the community, and posted on social media accounts. The results will then be reviewed by the steering committee to review and analyze the feedback provided. At which time, adjustments and modifications can be made to fit the needs of the community. Information will be continually updated on the district website and feedback will be highly encouraged. All emails, survey responses, and public comments will be reviewed.

6. Public Access to LEA Plan for the Use of ARP ESSER Funds

Describe the process for development, approval, and making public the LEA Plan for the Use of ARP ESSER Funds. The LEA Plan for the Use of ARP ESSER Funds must be made publicly available on the LEA website and submitted to PDE within 90 days of LEA receipt of ARP ESSER funding, must be written in a language that parents/caregivers can understand, and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability. **(3,000 characters max)**

As required, the plan will be publicly posted on the district website for the community to review. In addition, the district will honor any requests for an alternative format and address any questions/concerns as they arise.

Section: Narratives - Using ARP ESSER Funds to Plan for Safe, In-Person Instruction

Section III: Using ARP ESSER Funds to Plan for Safe, In-Person Instruction

In this third section, LEAs are asked to reflect on both the impacts and needs described in Section I and stakeholder engagement described in Section II to provide a description of the LEA plan for the use of ARP ESSER funds, beginning with the minimum 20 percent reservation, to address the impact of lost instructional time as required by section 2001(e)(1) of the ARP Act.

Instructions: For both (a) the 20 percent reservation to address the impact of lost instructional time and (b) remaining funds, describe the LEA's principles for emphasizing educational equity in expending ARP ESSER funds, including but not limited to:

- Responding to students' academic, social, emotional, and mental health needs, and addressing opportunity gaps that existed before—and were exacerbated by—the pandemic.
- Allocating funding to individual schools and for LEA-wide activities based on student need.
- Implementing an equitable and inclusive return to in-person instruction. An inclusive return to in-person instruction includes, but is not limited to, establishing policies and practices that avoid the over-use of exclusionary discipline measures (including in- and out-of-school suspensions) and creating a positive and supportive learning environment for all students.
- Taking steps to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER-supported program, in compliance with the requirements of section 427 of GEPA (20 U.S.C. 1228a).
- Attending to sustainability of plans supported by non-recurring ARP ESSER funds beyond the ARP ESSER funding period.

7. Plan for 20 percent Reservation to Address the Impact of Lost Instructional Time (Learning Loss)

How will the LEA use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs? **(3,000 characters max)**

The response must include:

- a. A description of the evidence-based interventions (e.g., providing intensive or high-dosage tutoring, accelerating learning) the LEA has selected, and how the LEA will evaluate the impact of those interventions on an ongoing basis to determine effectiveness.
- b. How the evidence-based interventions will specifically address the needs of student groups most disproportionately impacted.
- c. The extent to which the LEA will use funds it reserves to identify, engage, and support (1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and (2) students who did not consistently participate in remote instruction when offered during school building closures.

Implement a summer enrichment/remediation program at both the elementary and junior-senior high for students performing below grade level on local assessments. Students will work on individualized learning paths using IXL and Study Island. Heggerty was purchased to address the learning loss in the area of phonemic awareness in grades K-2 due to the loss of in-person instruction time during the pandemic. Students at the JSHS will participate in credit recovery through Edgenuity. Based on our 2018-2019 and 2020-2021 PSSA math scores, math interventions are a must. Therefore, the district will purchase and implement Spring Math for the 2022-2023 school year to close the learning gaps and address learning loss in mathematics. Mental Health and group counseling will continue to be available at all levels. An extended school year will be offered to those who qualify. We continue to engage our ESL students and families through translating apps and a designated point of contact for all ELL students. Tutoring options are being explored with the hope of offering after-school tutoring to students who are performing below grade level on benchmarks. Continued use of EdInsight to monitor, collect, and analyze student performance data to develop student intervention plans and also inform us of necessary changes to our curriculum, pacing guides, and resources. As we progress through the next few years, priority will be placed on addressing the learning loss for all students and ensuring all students have the supports and systems in place to show growth.

8. Plan for Remaining Funds *(funds not described under the question above)*

How will the LEA spend its remaining ARP ESSER funds including for each of the four fields below, as applicable? **(3,000 characters max)**

- a. Continuity of Services: How will the LEA use ARP ESSER funds to sustain services to address students' academic needs; students' and staff social, emotional, and mental health needs; and student nutrition and food services?
- b. Access to Instruction: How will the LEA use ARP ESSER funds to support the goals of increasing opportunity to learn and equity in instructional delivery? Consider regular attendance/chronic absenteeism data from the 2020-21 school year, including data disaggregated by student groups, in developing the response.
- c. Mitigation Strategies: How will the LEA use ARP ESSER funds to support prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities and transportation services to effectively maintain the health and safety of students, educators, and other staff? Consider the LEA's Health and Safety Plan in developing the response.
- d. Facilities Improvements: How will the LEA use ARP ESSER funds to repair and improve school facilities to reduce risk of virus transmission, address environmental health hazards, and/or improve ventilation? Consider the LEA's Health and Safety Plan in developing the response.

A. Continuity of Services: Hosting after-school and summer learning programs to accelerate learning, SAP Program, continue to serve breakfast and lunch when the school buildings are closed
B. Access to Instruction: Purchasing individual devices for students, making wifi hotspots available to those who do not have the internet at home, use of google voice phone numbers and Microsoft Teams to help staff communicate with students, partner with the local truancy support coordinators to address absenteeism.
C. Mitigation Strategies: modifying

facilities to allow for physical distancing, handwashing etiquette and ample hand sanitizer stations, daily cleaning of schools with hospital-grade cleaners, contract tracing, host vaccination clinicsD. Facilities Improvements: installation of bottle fillers to replace community water fountains, air purifiers in high traffic areas, HALO sensors, playground renovation to meet ADA regulations.

9. For LEAs with one or more Comprehensive Support and Improvement (CSI) or Additional Targeted Support and Improvement (ATSI) school only

Please verify consultation of the [Evidence Resource Center](#) in developing the LEA Plan for the Use of ARP ESSER Funds and provide a justification for any intervention that is not supported by tier 1, 2, 3, or 4 evidence. If the LEA does not include a school with a CSI or ATSI designation, indicate “Not Applicable.” **(3,000 characters max)**

The ESSA tiers of evidence were consulted to evaluate the interventions in place at the JSHS, an ATSI designated school. All interventions are supported by tiers.

10. 20% Reservation Calculation

Please enter your ARP ESSER total allocation amount and then click Save.

***Please ensure that your 20% (or greater) budgeted amount for Learning Loss is itemized in your Budget.**

	ARP ESSER Allocation	Reservation Requirement	Reservation Amount (calculated on save)
20 Percent Reservation	1,165,383	20%	233,077

Section: Narratives - Monitoring and Measuring Progress

Section IV: Monitoring and Measuring Progress

In this fourth section, LEAs are asked to describe efforts to build local capacity to ensure high-quality data collection and reporting to safeguard funds for their intended purposes.

11. Capacity for Data Collection and Reporting

LEAs must continuously monitor progress and adjust strategies as needed. Describe the LEA's capacity and strategy to collect and analyze data (disaggregated by student group, where applicable), for each of the following measures:

	Data Collection and Analysis Plan (including plan to disaggregate data)
Student learning, including academic impact of lost instructional time during the COVID-19 pandemic	K-2: DIBELS 8 will be used to progress monitor and adjust interventions in the area of reading. Reports will be broken down by subgroups to identify any inequities. 3-6: OHS benchmarks will be used to monitor student growth and develop student intervention plans. Data stored in EdInsight will be utilized to inform instructional techniques and strategies. 7-12: CDTS will be used to monitor student growth and identify areas of need. Student intervention plans will be developed to address learning gaps and loss. Edinisght allows for all data to be broken down by subgroups including gender, race, and language. Individualized subgroups can be created by users and data can be broken down.
Opportunity to learn measures (see help text)	Attendance records, student engagement outside of school, STEAM opportunities, access to mental health resources, summer learning participation. Equal access to devices and the internet for all students. Upgrades to technology infrastructure to support the operation of a multitude of devices and also maximize instructional time and materials for teachers. Surveys will provide important data about the technology initiatives and its impact on learning at home.
Jobs created and retained (by number of FTEs and position type) (see help text)	One K-6 STEAM teacher and instructional coach were created. The community demanded that additional instruction be provided in the area of STEAM. Students were lost during the pandemic because the district lacked formal instruction in the area of technology. Students also did not have one-to-one devices making instruction and trouble-shooting difficult. This move has allowed for us to minimize the divide between our district and surrounding districts in the area of STEAM. The goal of the program is to promote attendance, foster creative thinkers, prepare students for the future, and cultivate a culture of communication, critical thinking, and cooperation. Data will be collected through surveys and student interviews to evaluate the impact of the STEAM position.
	Social and Emotional Needs, Student Assistance Program, Social Work ServicesData will be collected related to students served, individual and

	Data Collection and Analysis Plan (including plan to disaggregate data)
Participation in programs funded by ARP ESSER resources (e.g., summer and afterschool programs)	<p>group therapy sessions, presentations, contacts, and total activities. Attendance will be an indicator of success. The district uses EdInsight to house all student data. This software gives teachers and administrators the ability to run disaggregated data including economically disadvantaged, gender, special education, English language learners, and specific grade levels/teachers or self-created subgroups. Students participating in ESSER-funded programs will be added to a subgroup to be tracked and monitored.</p>

Section: Narratives - ARP ESSER Assurances

ARP ESSER Fund Assurances

Please complete each of the following assurances prior to plan submission:



The LEA will implement appropriate fiscal monitoring of and internal controls for the ARP ESSER funds (e.g., by updating the LEA's plan for monitoring funds and internal controls under the CARES and CRRSA Acts; addressing potential sources of waste, fraud, and abuse; conducting random audits; or other tools).



The LEA will complete quarterly Federal Financial Accountability Transparency Act (FFATA) reports and comply with all PDE reporting requirements, including on matters such as:

- How the LEA is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the CDC guidance related to mitigating COVID-19 in schools;
- Overall plans and policies related to LEA support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;
- Data on each LEA's and school's mode of instruction (fully in-person, hybrid, and fully remote) and conditions;
- LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
- LEA uses of funds to sustain and support access to LEA-supported early childhood education programs;
- Impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
- Student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
- Requirements under the FFATA; and
- Additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER fund use.



The LEA will cooperate with any examination of records with respect to such funds by making

records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of: (a) the United States Department of Education and/or its Inspector General; (b) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority; (c) the Pennsylvania Department of Education; and/or (d) the Pennsylvania Auditor General, Pennsylvania Inspector General, or any other state agency.



Records pertaining to ARP ESSER Funds, including financial records related to the use of grant funds, will be tracked and retained separately from those records related to the LEA's use of other Federal funds, including ESSER I and ESSER II Funds.



The LEA will maintain inventory records, purchase orders and receipts for equipment (over \$5,000) purchased, all computing devices, and special purpose equipment (\$300 - \$4,999), and will conduct a physical inventory every two years. Please note: inventory of equipment purchased with federal funds must be broken out by funding source.



Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).



The LEA will conduct its operations so that no person shall be excluded from participation in, be denied the benefits of, or be subject to discrimination under the ARP ESSER program or activity based on race; color; national origin, which includes a person's limited English proficiency or English learner status and a person's actual or perceived shared ancestry or ethnic characteristics; sex; age; or disability. These non-discrimination obligations arise under Federal civil rights laws, including but not limited to Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments Act of 1972, section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975. In addition, the LEA must comply with all regulations, guidelines, and standards issued by the United States Department of Education under any of these statutes.



The LEA will comply with all ARP Act and other ARP ESSER requirements, including but not limited to complying with the maintenance of equity provisions in section 2004(c) of the ARP

Act. Under Maintenance of Equity, per-pupil funding from state and local sources and staffing levels for *high poverty schools* may not be decreased by an amount that exceeds LEA-wide reductions in per-pupil funding and staffing levels for *all schools* served by the LEA¹. High poverty schools are the 25 percent of schools serving the highest percent of economically disadvantaged students in the LEA as measured by information LEAs submitted in PIMS that includes individual student data and identifying if the student meets economically disadvantaged criteria. This data is used to calculate school poverty percentages . Note: An LEA is exempt from the Maintenance of Equity requirement if the LEA has a total enrollment of fewer than 1,000 students, operates a single school, serves all students in each grade span in a single school, or demonstrates an exceptional or uncontrollable circumstance, as determined by the United States Secretary of Education.

¹Calculations for Maintenance of Equity: Per Pupil Funding from combined State and local funding = Total LEA funding from combined State and local funding for all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year. Full time equivalent staff = Total full-time equivalent staff in all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year. These calculations should be completed for all schools in the LEA as well as for high poverty schools in the LEA for FY 2021-22 and 2022-23. Reductions must not be greater for high poverty schools than for all schools in the LEA.



The LEA will implement evidence-based interventions, as required by section 2001(e)(1) of the ARP Act.



The LEA will address the disproportionate impact of the COVID-19 pandemic on underserved students (i.e., students from low-income families, students from underserved racial or ethnic groups and gender groups, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, migrant students, and other groups disproportionately impacted by the pandemic that have been identified by the LEA) as required by section 2001(e)(1) of the ARP Act.



The LEA will develop and make publicly available a Plan for the Safe Return to In-Person Instruction and Continuity of Services, hereinafter referred to as the LEA Health and Safety Plan, that complies with section 2001(i) of the ARP Act. The plan will be submitted to PDE, in a manner and form determined by PDE, no later than July 30, 2021.



The LEA's Health and Safety Plan will include (1) how the LEA will, to the greatest extent practicable, support prevention and mitigation policies in line with the most up-to-date guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff; (2) how the LEA will ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services; (3) how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policy on each of the following safety recommendations established by the CDC: (a) universal and correct wearing of masks; (b) modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); (c) handwashing and respiratory etiquette; (d) cleaning and maintaining healthy facilities, including improving ventilation; (e) contact tracing in combination with isolation and quarantine, in collaboration with the State and local health departments; (f) diagnostic and screening testing; (g) efforts to provide vaccinations to school communities; (h) appropriate accommodations for children with disabilities with respect to health and safety policies; and (i) coordination with state and local health officials.



The LEA will review its Health and Safety Plan at least every six months during the duration of the ARP ESSER grant period and make revisions as appropriate. When determining whether revisions are necessary, the LEA will take into consideration significant changes to CDC guidance on reopening schools and will seek public input and take public input into account.



The LEA's Health and Safety Plan will be made publicly available on the LEA website and must be written in a language that parents/caregivers can understand or be orally translated for parent/caregivers and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability.



The LEA will provide to PDE: (1) the URL(s) where the public can readily find data on school operating status; and (2) the URL(s) for the LEA websites where the public can find the LEA's Health and Safety plan as required under section 2001(i) of the ARP Act; and the LEA Plan for the Use of ARP ESSER Funds.

Section: Narratives - LEA Health and Safety Plan Upload

LEA HEALTH AND SAFETY PLAN

Please upload your LEA Health and Safety Plan below, and check the assurance indicating that you have completed your upload. Please name the file using your LEA name followed by Health and Safety Plan. example: "**LEA Name-Health and Safety Plan**"



CHECK HERE - to assure that you have successfully uploaded your LEA Health and Safety Plan.

Section: Budget - Instruction Expenditures

BUDGET OVERVIEW

Budget

\$1,165,383.00

Allocation

\$1,165,383.00

Budget Over(Under) Allocation

\$0.00

INSTRUCTION EXPENDITURES

Function	Object	Amount	Description
1000 - Instruction	100 - Salaries	\$188,700.00	Salary for STEAM teacher
1000 - Instruction	200 - Benefits	\$85,190.74	Benefits
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$10,000.00	STEAM Program
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$120,050.00	Touch Probooks K-2 students and students with a disability
1000 - Instruction	700 - Property	\$25,000.00	Establish, implement, and maintain a leveled library for independent reading
1000 - Instruction	600 - Supplies	\$18,351.00	Materials needed to increase student engagement and address learning loss and social and emotional health while helping with in-person

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Function	Object	Amount	Description
			and remote learning.
1000 - Instruction	600 - Supplies	\$21,000.00	Purchase of technologies/software to offer summer learning programs, tutoring programs, and to allow for individual needs to be addressed.
1000 - Instruction	300 - Purchased Professional and Technical Services	\$25,000.00	Spring Math Intervention Program to address (LEARNING LOSS)
1000 - Instruction	100 - Salaries	\$100,000.00	Pay teachers and staff to instruct after school and during the summer (virtual or in-person) to address LEARNING LOSS
1000 - Instruction	200 - Benefits	\$48,077.79	Benefits for instructors of after school and summer programs
1000 - Instruction	600 - Supplies	\$20,000.00	Life skills and Autistic Room supplies, curriculum, materials to target the subgroup and address LEARNING LOSS
		\$661,369.53	

Section: Budget - Support and Non-Instructional Expenditures

BUDGET OVERVIEW

Budget

\$1,165,383.00

Allocation

\$1,165,383.00

Budget Over(Under) Allocation

\$0.00

NON-INSTRUCTIONAL EXPENDITURES

Function	Object	Amount	Description
2200 - Staff Support Services	100 - Salaries	\$15,000.00	Curriculum Development and Review Authoring Curriculum
2200 - Staff Support Services	200 - Benefits	\$3,194.25	Curriculum Development and Review Authoring Curriculum
2600 - Operation and Maintenance	600 - Supplies	\$16,365.00	HALO multi-sensors - vape detection, smoke detection, THC detection, and sound abnormalities like gunshots and shouting in areas a camera cannot be placed.
2600 - Operation and Maintenance	600 - Supplies	\$22,869.00	Bottle filler stations to replace the water fountains to provide safe drinking water.
2800 - Central Support Services	600 - Supplies	\$3,675.22	Cabling for technology upgrades

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Function	Object	Amount	Description
2800 - Central Support Services	600 - Supplies	\$4,200.00	CCL - Umbrella Cloud to provide network security
2800 - Central Support Services	300 - Purchased Professional and Technical Services	\$10,000.00	Professional development in the area of STEAM and technology
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	\$89,539.00	Playground Renovations and Ventilization
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	\$153,041.00	Interactive touch boards for classroom instruction.
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	\$24,337.00	Xycom technology infracture upgrades
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	\$65,796.00	Virtual Server
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	\$30,997.00	Backup Server
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	\$25,000.00	Educator effectiveness online platform

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Function	Object	Amount	Description
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	\$20,000.00	Room modification for Life Skills/Autistic classroom to address
2100 - SUPPORT SERVICES – STUDENTS	300 - Purchased Professional and Technical Services	\$20,000.00	Purchase IXL for JSHS
		\$504,013.47	

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Section: Budget - Budget Summary

BUDGET SUMMARY

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$288,700.00	\$133,268.53	\$25,000.00	\$0.00	\$0.00	\$59,351.00	\$25,000.00	\$531,319.53
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,050.00	\$0.00	\$130,050.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 CAREER AND TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 Other Instructional Programs – Elementary / Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600 * ADULT EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 Higher Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT SERVICES – STUDENTS	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2200 Staff Support	\$15,000.00	\$3,194.25	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,194.25

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	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
Services								
2300 SUPPORT SERVICES – ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 Health Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,234.00	\$0.00	\$39,234.00
2700 Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 Central Support Services	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$7,875.22	\$0.00	\$17,875.22
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,710.00	\$383,710.00

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	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
	\$303,700.00	\$136,462.78	\$80,000.00	\$0.00	\$0.00	\$236,510.22	\$408,710.00	\$1,165,383.00
Approved Indirect Cost/Operational Rate: 0.0000								\$0.00
Final								\$1,165,383.00